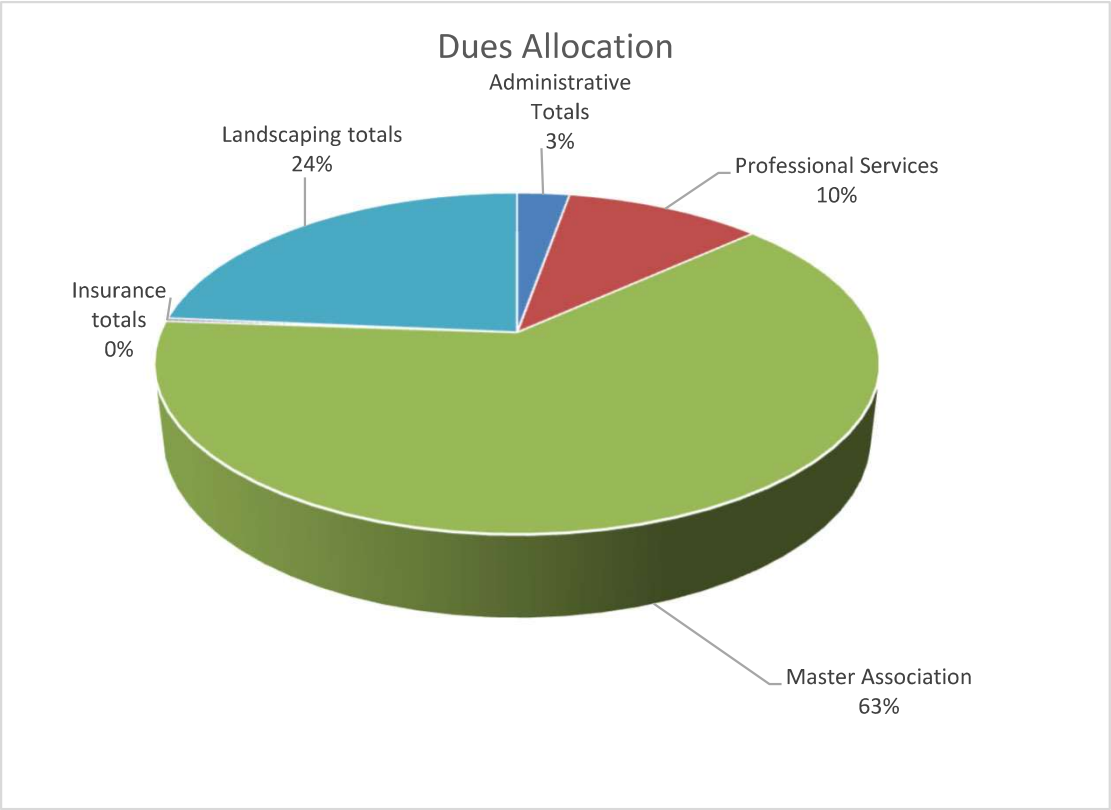
Village at Haydens Crossing North

ASSOCIATION 2025 ANNUAL BUDGET

INCOME	
Assessment Revenue	$562,320.00
Income from owner assessments is calculated based on having a balanced yearly budget. $110/month per home. VHCN continues to cover a portion of the Haydens Crossing North Master Association increase from 2023 which is why the budget is not balanced and there are more expenses than income.	
TOTAL INCOME:	$562,320.00

EXPENSE	
Administrative Totals	$16,067.99
Includes items such as: portal access, coupon books, printing, postage, bad debt (delinquent owners) and community website.	
Professional Services	$60,586.95
Covers legal counsel concerning collections processing, accounting, association management & other professional services if hired by the Board of Directors.	
Master Association	$362,952.00
Payments made to Haydens Crossing North Master Association. $71/month per lot.	
Insurance totals	$1,662.60
Comprehensive property coverage, liability, directors & officers liability and umbrella coverage.	
Landscaping totals	$136,363.75
Landscaping maintenance provided by Abbruzzese Brothers Inc again this year. Mowing and fertilizing will be done in the grassy area that is easily accessible. 28 mows, 5 fertilizations and 1 aerations.	
TOTAL EXPENSE:	$577,633.29

Budget Chart



Dues History			
Year	2023	2024	2025
Amount	$105	$110	$110